

EXECUTIVE OFFICE OF THE PRESIDENT OFFICE OF MANAGEMENT AND BUDGET

WASHINGTON, D.C. 20503

THE DIRECTOR

July 28, 2006

The Honorable Tom Coburn
Chairman
Subcommittee on Federal Financial Management,
Government Information, and International Security
United States Senate
Washington, DC 20510

Dear Tom:

I am writing in response to your letter dated June 14, 2006, requesting a comprehensive report showing the total U.S. contribution to the United Nations system. The attached report was compiled with information provided to OMB by the relevant Executive Branch agencies.

If I can be of any further assistance, please do not hesitate to contact me or my staff.

Sincerely,

Rob Portman

Attachment:

As stated

TOM COBURN, M.D. OKLAHOMA

PHONE: 202-224-5754 FAX: 202-224-6008

United States Senate

WASHINGTON, DC 20510-3604

COMM TTEE ON HOMELAND SECURITY
AND GOVERNMENTAL AFFA RS

CHAIRMAN
SUBCOMMITTEE ON FEDERAL FINANCIAL MANAGEMENT,
GOVERNMENT INFORMATION AND
HOMELAND SECURITY

COMMITTEE ON THE JUDICIARY

CHAIRMAN
SUBCOMMITTEE ON
INCARCERATION AND REHABILITATION

COMMITTEE ON INDIAN AFFAIRS

June 14th, 2006

#113914 JUN 3-0 2006

The Honorable Rob Portman Director Office of Management and Budget Eisenhower Executive Office Building 1650 Pennsylvania Avenue, NW Washington, DC 20503

Dear Director Portman:

I am writing to request a comprehensive report from the Office of Management and Budget that shows the total U.S. contribution (financial, in-kind, or otherwise) to the United Nations system. This report should cover FY2001 through FY2005, be organized by U.S. department and agency, and show the U.N. account, agency, fund, program, and etc. to which the funding was directed.

Due to pending financial oversight my subcommittee is conducting, I am asking this request be fulfilled by July 17th, 2006. I look forward to your report. Should you have any questions, please contact Trey Hicks of my Subcommittee staff at (202) 224-2254.

Very truly yours,

Tom Coburn
Chairman
Subcommittee on Federal Financial
Management, Government Information, and
International Security

65208

Report on US Contributions to the United Nations System

Prepared by the Office of Management and Budget

For the Chairman of the Subcommittee on Federal Financial Management, Government Information, and International Security

July 31, 2006

Data Collection Methodology

To collect the data contained in the attachment, on June 19th OMB sent a Budget Data Request through OMB Resource Management Offices (RMOs) to all federal government agencies. The data request included a list of agency contacts provided by the Department of State, and RMOs were instructed to contact agencies even if they were not listed with a point of contact. OMB gathered the data using criteria stated in Congressional correspondence.

The data request required agencies to submit information on all contributions (financial, in-kind, or otherwise) to the United Nations system from Fiscal Year 2001 through Fiscal Year 2005, and identify the activity funded by the contribution.

The request included a comprehensive list of organizations that are considered part of the United Nations system. For the purposes of the request the "United Nations system" was defined as all agencies, departments, organizations, funds, etc. that fly the UN flag or use the UN logo or are otherwise associated with the UN.

The request also required that agencies identify contributions that were passed through another entity but ultimately were used for UN projects or programs. If the US contribution was passed on to another UN-affiliated organization, then it was noted in the response and the program that ultimately received the funding was identified. The report attempts to make clear the contributing organization and the final destination within the UN system.

Agencies were provided with three templates to use in their response. The templates consisted of three contribution categories as noted above – financial, in-kind, and other.

In many cases, agencies went to multiple field offices and services to provide the necessary programmatic detail. This process, while time consuming, ensured a higher level of reliability and detail in the response.

The report provides a summary by agency with a government-wide total. Detailed information is then organized by department or agency, each with a subtotal. Each agency reported for all organizations under its purview. For example, the Department of Agriculture section includes contributions to the UN from the Foreign Agricultural Service, the Food Safety and Inspection Service, and the Agricultural Research Service. Other small agencies are grouped together at the end of the report.

US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Department of Agriculture	747,319	341,937	122,096	29,139	55,824
Department of Commerce	1,005	1,492	1,707	1,494	1,971
Department of Defense	65,016	73,918	25,916	19,826	11,708
Department of Energy	-	4,763	4,611	6,572	2,613
Department of Homeland Security	-	-	-	33	133
Deparment of Interior	255	649	816	726	672
Department of Justice	-	279	134	210	282
Department of Labor	118,800	112,868	108,357	98,930	81,217
Department of State and Other International Programs	2,228,265	3,362,673	3,544,914	3,923,516	5,139,721
Department of Transportation	=	-	50	_	-
Department of Treasury	4,989	20,000	14,906	14,916	14,880
Environmental Protection Agency	17,061	15,785	16,611	18,388	16,817
National Aeronautics and Space Administration	150	150	640	650	600
National Science Foundation	120	120	227	575	495
Other Organizations	186	180	340	180	343
Total	3,183,166	3,934,814	3,841,323	4,115,155	5,327,276

Department of Agriculture US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 20
nancial Contributions							
USDA - Animal and Plant Health Inspection Service	US Mission to UN for Food and Agriculture (FODAG)						
	UN Food and Agriculture Organization (FAO)	USDA maintains an office in FODAG located in Rome, Italy and several USDA agencies share the cost to maintain that office.	46	46	53	50	
		Tropical Bont Tick eradication/control program in the Caribbean and transfer funds to FAO to administer much of the administration of that program.	302	305	495	125	:
Foreign Agricultural Service	UN FAO	Associate Professional Officer	277	195	287	80	
Food Safety and Inspection Service	UN FAO						
		Codex Trust Fund	-	-	168	85	1
Kind & Other Contributions Foreign Agricultural Service	World Food Program	Humanitarian assistance & school feeding	746,500	341,000	120,667	27,990	54,1
Agricultural Research Service-Nat'l Agric. Library	Food and Agriculture Organization						
, g.o. zatary	Food and Agriculture Organization	Support for the International Portal on Food Safety, Animal and Plant Health	-	-		43	
		Travel to Brussels and Rome	3	-	-	-	-
Natural Resources Conservation Service	UN Convention to Combat Desertification						
SELVICE	Deseruncation	Tri Lateral Cooperation Papers	-	-	- ,	-	
Foreign Agricultural Service	UN FAO						

Department of Agriculture US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2
Food Safety and Inspection Service	UN FAO						
		TDY to the Codex Secretariat	-	-	-	-	1
JSDA - Office of the Chief Economist	World Meteorological Organization (WMO)						
	World Meteorological Organization (WMO)	TDY of 1 staff person to WMO to help develop World Agrometeorological Information Service (WAMIS); 40% of time spent on activities not in direct support of OCE work are treated as "other" contribution to WMO.	-	11	40	27	•
		For WMO to plan and organize an international workshop in association with the Commission for Agricultural Meteorology to address impacts on agriculture and to prepare and publish proceedings for dissemination to USDA/OCE.	41	-	-	-	
USDA - Natural Resources Conservation Service	UN Convention to Combat Desertification						
		Resource assessment and development	-	-	-	-	
JSDA - Foreign Agricultural Service	UN FAO						
		Contact Group for the Drafting of the Standard Material Transfer Agreement for the International Treaty for Plant Genetic Resources	-	-	-	-	
JSDA - Food Safety and nspection Service							
•	UN FAO	US hosted meeting for the Codex Committee Food Hygiene	150	150	200	340	
	UN FAO	US hosted meeting for the Codex Committee Residues of Veterinary Drugs	-	140	180	210	
	UN FAO	US hosted meeting Codex Committee Processed Fruits and Vegetables	-	90	-	180	

Department of Agriculture US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Agriculture - Total			747,319	341,937	122,096	29,139	55,824
Note: USDA/CCC emergency food	aid contributions (Bill Emerson Human	iitarian Trust) are reported under State/USAID.					

Department of Commerce US Contributions to the United Nations System (\$ obligations in thousands)

ontributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 20
cial Contributions OAA National Weather Service, perations, Research and acilities Account	World Meteorological Organization	Accelerating improvements in the accuracy of one day to two week high-impact weather forecasts for the benefit of society, the economy and the environment	150	150	150	150	1
OAA Oceanic and Atmospheric lesearch, Operations, Research nd Facilities Account	World Meteorological Organization / Global Atmospheric Watch	Joint Monitoring of Atmospheric Gases / Provide Standards Calibrations	200	225	250	275	3
	World Meteorological Organization / Global Atmospheric Watch	Montreal Protocol Inventories	50	50	50	50	
	World Meteorological Organization / Global Atmospheric Watch	Joint Aerosol Monitoring and Assistance (China and South Africa)		65	65	75	
	World Meteorological Organization	WMO Expert Panels	30	30	35	35	
	World Meteorological Organization / Global Atmospheric Watch	Ozone Monitoring and Assessment	75	75	75	75	
OAA National Ocean Service, perations, Research and acilities Account	Intergovernmental Oceanographic Commission (IOC)	Global Ocean Observing System (GOOS) COASTAL MODULE	25	10	20	89	
li C Li	Intergovernmental Oceanographic Commission (IOC)	Global Ocean Observing System (GOOS) PLANNING & IMPLEMENTATION- GENERAL	64	24	24	-	
	Intergovernmental Oceanographic Commission (IOC)	Global Ocean Observing System (GOOS) CLIMATE MODULE- PLANNING & IMPLEMENTATION	223	472	262	588	
	Intergovernmental Oceanographic Commission (IOC)	Global Ocean Observing System (GOOS) REGIONAL IMPLEMENTATION	3	54	40	112	

Department of Commerce US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 20
	Intergovernmental Oceanographic Commission (IOC)	LIVING MARINE RESOURCES	-	-	-	-	
	Intergovernmental Oceanographic Commission (IOC)	CONTRIBUTIONS TO Global Climate Observing System (GCOS)	75	288	595	-	
	Intergovernmental Oceanographic Commission (IOC)	OCEAN SCIENCE	-	49	86	-	
	Intergovernmental Oceanographic Commission (IOC)	Ocean Mapping	10	-	-	-	
	Intergovernmental Oceanographic Commission (IOC)	Global Forum on Coasts, Oceans, & Small Islands	-	-	10	- -	
	Intergovernmental Oceanographic Commission (IOC)	Partnership for Observation of the Global Oceans (POGO) Annual Dues	-	-	-	.=	
	Intergovernmental Oceanographic Commission (IOC)	9th Global Sea Level Observing System (GLOSS) Group of Experts Meeting, (Feb. 2005)		-	-	-	
	Intergovernmental Oceanographic Commission (IOC)	Other support to the IOC	<u>-</u>	-	5	-	
	UN Environment Programme - Caribbean Regional Coord. Unit	Socioeconomic Monitoring	-	-	-	25	
	UNESCO Bangkok Office	Socioeconomic Monitoring	-	-	20	-	
S Patent and Trademark Office	The United Nations Economic Commission for Europe.	To coordinate a Ukranian Seminar on Intellectual Property Rights Protection.	-	-	10	-	
	The United Nations Economic Commission for Europe.	Consultative meeting with Romania (no funding)	-	-	-	-	
	The United Nations Economic Commssion for Europe.	To co-sponsor an Intellectual Property Enforcement Seminar in Moscow, Russia on November 26-28,2002	-	-	-	, -	
	The United Nations Economic Commission for Europe.	UNECE Seminars Russia	-	-	-	-	

Department of Commerce US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
	The United Nations Economic Commission for Europe.	Symposium on the Internet and Intellectual Property Crime	100	-	-	-	-
	The United Nations Economic Commission for Europe.	Protection of Intellectual Property Rights for Investment (no dollars)	-	-	-	-	-
	World Intellectual Property Organization (WIPO)	Funds in Trust	-	-	-	-	500
<u>In-Kind and Other Contributions</u> National Institute of Standards and Technology	International Atomic Energy Agency	Government share of personnel benefits for NIST employee detailed to IAEA to produce new guidelines for quality assurance in Positive Electron Tomography/Computed Tomography (PET/CT)	-	-	10	20	20
Commerce - Total			1,005	1,492	1,707	1,494	1,971

Department of Defense US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
n-Kind Contributions							
<u>xrmy</u>							
peration and Maintenance, Army	United Nations	UN Observers - 29 Officers	200	200	200	200	:
Military Personnel, Army	United Nations	UN Observers - 29 Officers	3,640	3,832	4,101	4,257	4,5
Department of the Navy							
Operation and Maintenance, Navy	United Nations	Operation Deliberate Forge: Transportation and support cost for personnel	-	-	9	3	
peration and Maintenance, Navy	United Nations	Operation Joint Forge: Transportation and support cost for personnel	-		149	166	
Operation and Maintenance, Navy	United Nations	Operation Joint Guardian: Transportation and support cost for personnel		-	84	-	
Operation and Maintenance, Navy	United Nations	U.N. Special Duty to Iraq: NCIS provided a Protective Service Operations Detail.	-	-	-	-	5
vir Force							
Operation and Maintenance, Air orce	U.N. Office of the Coordinator of Humanitarian Affairs	Humanitarian Assistance Bosnia-Herzegovina	30,482	48,535	13,446	9,531	3,0
nited States Special Operations	•			· · · · · · · · · · · · · · · · · · ·			
Operation and Maintenance,	United Nations	Operation Joint Forge: USSOCOM support to					
efense Wide		peacekeeping efforts in Sarajevo, Bosnia and Herzegovina.	17,373	7,091	3,448	1,349	1,2
Operation and Maintenance,	United Nations	Operation Joint Guardian: USSOCOM support to the					
efense Wide		NATO-led mission to implement and, if necessary, enforce compliance with the peace plan in Kosovo.	13,321	14,260	4,479	4,320	1,0
Operation and Maintenance,	United Nations	Indonesian Tsunami Relief: Direct USSOCOM costs					
efense Wide		associated the United States relief effort provided in the					
		aftermath of the December 2005 Indonesian Tsunami.					g

Department of Defense US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 20
efense - Total			65,016	73,918	25,916	19,826	11,70

Department of Energy US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
<u>inancial Contributions</u> Department of Energy	International Atomic Energy Agency (IAEA)	R&D to prevent the proliferation of Nuclear Materials	-	4,666	3,991	6,033	2,220
	Radiologic Dispers Devices- Russia US Costs/NN5008011						
Department of Energy	International Atomic Energy Agency	R&D to prevent the proliferation of Nuclear Materials	-	-	-	369	107
	Department of State - Safeguard/400801000						
Department of Energy	International Atomic Energy Agency	R&D to prevent the proliferation of Nuclear Materials	-	97	620	85	236
	IAEA Safeguards						
Department of Energy	International Atomic Energy Agency	Participate in ADSEC, an Advisory body to the IAEA Director General on issues relating to security of civilian nuclear facilities around the world.	-	-	-	10	25
Department of Energy	University for Peace	Report of the Working Group on Energy for the Democratic People's Republic of Korea	· <u>-</u> .	-	-	-	25
n-Kind and Other Contributions Department of Energy Nuclear Programs	IAEA	Professional development program	-	-	-	75	-
Energy - Total				4,763	4,611	6,572	2,613

Department of Homeland Security US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<u>Financial Contributions</u> US Coast Guard	United Nations Multi National Force MINUSTAH in Haiti (beginning 25 June 04)	One Coast Guard officer to serve as Coast Guard Liaison Staff Officer	-	-	-	33	133
Homeland Security - Total					· <u>-</u>	33	133

Department of Interior US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 20
ncial Contributions Fish and Wildlife Service International Affairs	Secretariat, Russian Federation National Committee for Man and the Biosphere Program (UNESCO)	Provided internet connectivity to facilitate U.SRussia cooperation in wildlife management	-	1	. 1	1	
Resource Management - Division of International Conservation Wildlife Without Borders							
Fish and Wildlife Service International Affairs - 96200-3810	African Elephant Conservation Projects Convention on International Trade	Supported the CITES MIKE programme to develop African elephant monitoring capacity at the site level by training field personnel in data gathering, statistical analysis, and relevance to elephant conservation in	-	100	-	1	
	Monitoring Illegal Killing of Elephants (MIKE) programme	range states.					
Fish and Wildlife Service International Affairs - 96200-8871	African Elephant Conservation Fund	Continued support of the CITES MIKE programme to develop African elephant monitoring capacity at the site level by training field personnel in data gathering,	-	196	252	123	
	Convention on International Trade Monitoring Illegal Killing of	statistical analysis, and relevance to elephant conservation in range states.					
	Elephants (MIKE) programme						
ish and Wildlife Service nternational Affairs - 96200-8871	African Elephant Conservation Fund	Supported the 6th African Elephant Range States dialog meeting and provided delegate support to the 13th Annual CITES Conference of Parties in Bangkok,	-	-	-	100	
	Convention on International Trade	Thailand					

Department of Interior US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
Fish and Wildlife Service International Affairs - 96200-8872	Asian Elephant Conservation Fund	Continued support of the CITES MIKE programme to develop Asian elephant monitoring capacity at the site level by training field personnel in data gathering.	-	83	187	131	26
	Convention on International Trade	statistical analysis, and relevance to elephant conservation in range states.					
	Monitoring Illegal Killing of Elephants (MIKE) programme						
Fish and Wildlife Service	Rhinoceros/Tiger Conservation	Supported the CITES Tiger Enforcement Task Force		20			
International Affairs - 96200-8873	Fund	through a two week course for two participants from each tiger range State to prepare enforcement	-	20	-	-	,
	Convention on International Trade	personnel to combat poaching and illegal trade.					
US Forest Service - International Programs	UN Convention on International Trade in Endangered Species (CITES)	Technical support on forest species/mtgs.	-	-	10	3	-
	UN FAO	North American Forest Commission	10	10	99	6	13
	UN FAO	Forest Resource Assessment & Other Expert Mtgs		4	4	27	ç
	UN FAO	Asia Pacific Forest Commission Invasive Species mtgs	40	30	50	70	60
	UN FAO	Staff person detail to FAO-Rome & Africa FC	-	-	-	30	-
	UN Framework Convention on Climate Change	LULUCF Informal Dialogue	-	-		-	10
	UN Forum on Forests	Country Led Initiative participation	5	5	13	32	17
	International Panel on Climate Change	IPCC expert participation	-	-	-	2	-
ind & Other Contributions US Geological Survey/Earth Rescources Observation & Science	UN Environment Program Early Warning and Assessment	Office space					

Department of Interior US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
	Regional Office of North America	IT services	200	200	200	200	250
	UNEP/GRID Office, Sioux Falls	Administrative staff support Remote sensing data products	·				
nterior - Total			255	649	816	726	672

Department of Justice US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
In-Kind & Other Contributions United States Marshals Service	United Nation General Assembly	Unreimbursed Salary and Benefits of Deputy U.S. Marshals on Security Details	-	279	134	210	282
<u>Justice - Total</u>				279	134	210	282

Department of Labor US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
<u>inancial Contributions</u> Department of Labor							
Bureau of International Labor Affairs (ILAB) International Labor Organization	International Programme on the Elimination of Child Labor	Elimination of the Worst Forms of Child Labor	52,000	48,500	44,608	42,700	40,000
Bureau of International Labor Affairs (ILAB) United Nations Children's Fund	United Nations Children's Fund	Elimination of the Worst Forms of Child Labor	- '	-	3,000	-	-
Bureau of International Labor Affairs (ILAB) International Labor Organization	ILO DECLARATION Programme	Protecting the Basic Rights of Workers	20,000	11,017	6,145	175	-
Bureau of International Labor Affairs (ILAB) International Labor Organization	ILO - Labor Market Information System	Employment Opportunity and Income Security	1,000	75	, -	· <u>-</u>	-
Bureau of International Labor Affairs (ILAB) International Labor Organization	ILO International Labor Standards	Protecting the Basic Rights of Workers	-	534	-	-	-
Bureau of International Labor Affairs (ILAB) International Labor Organization	ILO Social Protection	Protecting the Basic Rights of Workers	-	-	95	55	-
Bureau of International Labor Affairs (ILAB) International Labor Organization	ILO Skill and Employability	Employment Opportunity and Income Security	-	3,097	-	-	-
Bureau of International Labor Affairs (ILAB) International Labor Organization	ILO/AIDS	International HIV/AIDS Workplace Prevention Education	800	4,645	9,509	9,000	1,217
Bureau of International Labor Affairs (ILAB) International Labor Organization	ILO/International Programme on the Elimination of Child Labor	Programs to eliminate and prevent Child Labor	45,000	45,000	45,000	47,000	40,000

Department of Labor US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<u>Labor - Total</u>			118,800	112,868	108,357	98,930	81,217

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
nancial Contributions							
epartment of State							
Int'l Narcotics and Law Enforcement Affairs (INL) 19_1022	UN Crime International & Crime Prevention Center	Combating International Crime, illegal drugs & terrorism	350	-	100	753	
	United Nations Drug Control Program	Combating illegal drugs	9,091	13,557	105	10,347	
	United Nations Development Program	Humanitarian Assistance	60	-	-	5,100	
	United Nations High Commissioner for Human Rights	Humanitarian Assistance	1,500	-	-	-	
	United Nations Population Fund	Humanitarian Assistance	179	-	-	_	
	United Nations Children Fund	Humanitarian Assistance	-	-	-	921	92
Office of the Legal Adviser 19_113	United Nations Conference on Conventional Weapons	Payment of US portion of assessed contribution	-	-	293	-	19
Bureau of International Security	International Atomic Energy	Nuclear Energy, Safety & Security	31,393	54,453	54,582	52,687	55,17
and Nonproliferation 19-11_1075	Agency UN Children's Fund	Humanitarian Assistance - Demining & Victims of Mines	1,300	-	. =	112	
	United Nations Development Program	Humanitarian Assistance	1,011	-	-	· <u>-</u>	
D (14 %)	-						
Bureau of International Organizations Affairs 19 _ 1005	Food and Agriculture Organization	Achieve Food Security	-	500	· -	-	
	Food and Agriculture Organization	Achieve Food Security	-	8,838	· -	-	
	International Civil Aviation Organization	Aviation Security, Safety	300	300	-	994	99
	International Maritime Organization	Marine Safety & Prevention of Marine pollution	· -	370	-	-	9
	United Nations Fund for Montreal Protocol	Environmental Conservation - protect the stratospheric ozone layer	23,700	19,500	19,000	17,000	18,000
	Montreal Protocol Fund (Secretariat Common Costs)	Environmental Conservation - Administrative costs	-	-	-	600	

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
	Multilateral Force and Observers	Peacekeeping Operations	14,398	14,229	13,975	1,963	19,913
	UN Children's Fund	Child Health, Education & equality	109,758	-	119,220	119,292	124,000
	UN Convention to Combat Desertification (UNCCD)	Environmental Protection	-	1,700	1,550	1,550	1,429
	UN Development Fund for Women	women's empowerment and gender equality	900	1,750	980	970	970
	UN Development Program	Humanitarian Assistance	81,091	137,326	8,900	99,180	96,000
	UN Forum on Forests (UNFF)	Management, conservation and sustainable development of all types of forests	800	-	725	725	650
	United Nations High Commissioner for Human Rights	Humanitarian Assistance	-	-	-	-	2,485
	UN Fund for Technical Cooperation	Building of national and regional human rights infrastructures	980	1,334	1,225	1,231	1,488
	UN Voluntary Fund for Victims of Torture	Provide humanitarian assistance to victims of torture and members of their family.	5,000	5,000	9,500	5,468	6,944
	World Food Program	Humanitarian assistance - food aid to support economic and social development	5,000	6,000	-	-	-
	World Meteorological Organization	Environmental- meteorological, hydrological and other geophysical observations	-	-	3,000	-	802
	Basel Convention	Environmental Conservation - protect human health and the environment by minimizing hazardous waste production	-	-	-	125	-
	Biodiversity Convention	Environmental Conservation - Sustaining Life on Earth	-	-	-	175	-
	Cartegena Convention	Environmental Conservation - Protection and Development of the Marine Environment of the Wider Caribbean Region	-	-	-	450	-
	Intergovernmental Panel on Climate Change	Environmental Conservation - assess scientific, technical and socio- economic information relevant for the understanding of climate change	1,600	-	<u>-</u> '	2,161	3,882
	UN Commission on Human Settlements	Humanitarian Assistance - promote socially and environmentally sustainable human settlements development and the achievement of adequate shelter for all	-	1,383	-	746	149
	UN Environment Program	Environmental Conservation -	9,725	10,625	-	5,910	-
	UN Environment Program Trust Funds	Environmental Conservation - to support the programs and work of UNEP	-	-	-	3,300	-

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
James Baroau / / Joodan	UN Framework for Convention on Climate Change	Environmental Conservation - Global Warming	4,875	-	-	3,366	-
	UN Institute for Training and Research	Humanitarian Assistance - training to sustain human development through international affairs management and capacity building in economic and social development.	-	-	-	50	-
	United Nations Office at Vienna	Administrative Support	-	-		175	
	United Nations Office Coordinator for Human Affairs	Humanitarian Assistance	-	-	-	10,392	-
	Vienna Convention (Secretariat Common Costs)	Administrative Support	-	-	-	125	-
	International Contribution for Scientific, Educational & Scientific Activities		1,364	-	-	-	1,864
	UN Democracy Fund	Support emerging democracies with legal, technical and financial assistance and advice	-	-	-	-	10,000
	UNDP for Independent National Election Commission	Capacity building to put in place electoral rules and put in place systems, processes and procedures that will guarantee independent, fair, transparent and democratic elections.	-	-	-	-	650
	UNDP for Liberia Reconstruction Trust Fund	Support the rebuilding of Liberia's health, education and water infrastructure; technical assistance to bolster capacity building of government ministries, rehabilitation of office buildings, purchase of automobiles and office equipment.	-	-	-	-	15,000
	UNDP for Support to Electoral Process in The Central African Republic	put in place electoral rules and put in place systems, processes and procedures that will guarantee independent, fair, transparent and democratic elections.	-	-	-	-	249
Bureau of International Organizations Affairs 19 _ 1032	International Criminal Tribunal for Kosovo	Human Rights - prosecute war crimes in the former Yugoslavia	-	3,330	-	-	-
	UN Special Court to Sierra Leone	Human Rights - prosecute those who bear the greatest responsibility for serious violations of international humanitarian law and Sierra Leone law	-	-	-	5,000	-
Bureau of International Organizations Affairs 19 _ 1124							
UN Disengagement Observer Force	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	8,029	4,461	12,332	15,730	5,702

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 20
UN Force in Cyprus	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	5,619	2,790	7,107	9,400	3,86
UN Interim Force in Lebanon	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	18,733	53,654	28,122	19,444	
UN Iraq/Kuwait Observer Mission	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	4,813	3,194	4,447	867	
UN Mission in Bosnia and Herzegovina	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	18,847	29,409	23,450	-	
UN Mission in Ethiopia/Eritrea	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	58,176	40,695	63,491	51,506	45,4
UN Mission in Kosovo	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	55,000	144,522	82,268	71,624	73,9
UN Mission to Liberia	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments			-	207,429	312,9
UN Mission in Western Sahara	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	11,506	21,165	10,965	11,531	7,7
UN Mission to Sierra Leone	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	87,667	240,746	183,965	130,803	82,1
UN Observer Mission in Georgia	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	626	8,605	8,357	11,965	4,2
UN Operations in Angola	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	1,902	-	-	-	
UN Operations in the Democratic Republic of Congo	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	29,240	149,002	170,869	139,305	284,5
UN Protection Force	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	-	-	3,015	-	
UN Transitional Administration in East Timor	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	91,960	175,430	94,303	62,194	13,6
UN Mission in Sudan	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	-	-	-	-	131,9
UN Mission in Burundi	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	-	-	-	. -	94,
JN Mission in Cote d'Ivorie	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	-	-	-	-	141,
UN Stabilization in Haiti	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	-	-	-	-	192,

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
UN Operations in Somalia	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	-	80,716	-	-	-
UN Protection Force (Payment of Arrears under Helms Biden)	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	-	380,481	30,015	-	-
UN Logistics Base Interfund Strategic Deployment Stock	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	-	-	-	24,943	-
UN International Criminal Tribunal for Rwanda	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	10,767	11,961	14,432	18,322	18,312
UN International Criminal Tribunal in Former Yugoslavia	United Nations Department of Peacekeeping Operations	Payment of Peacekeeping Assessments	12,078	15,047	17,420	21,886	27,756
Bureau of International Organizations Affairs 19 _ 1126							
Food and Agriculture Organization	FAO	Payment of USG Portion of Assessed Budget	67,419	72,741	172,457	72,457	71,791
International Civil Aviation Organization	ICAO	Payment of USG Portion of Assessed Budget	12,145	11,985	12,436	12,583	12,625
International Atomic Energy Agency	IAEA	Payment of USG Portion of Assessed Budget	44,200	47,475	57,429	56,107	89,036
International Labor Organization	ILO	Payment of USG Portion of Assessed Budget	55,282	54,815	84,969	59,860	65,280
International Maritime Organization	IMO	Payment of USG Portion of Assessed Budget	1,066	1,007	1,111	1,274	1,388
International Telecommunication Union	ITU	Payment of USG Portion of Assessed Budget	5,814	5,696	8,291	3,878	7,494
Pan American Health Organization	PAHO	Payment of USG Portion of Assessed Budget	52,258	54,965	66,274	42,757	42,756
United Nations (FY 2002 includes 31,029 Turner Foundation)	UNITED NATIONS	Payment of USG Portion of Assessed Budget	282,204	298,033	245,137	316,607	362,209
Universal Postal Union	UPU	Payment of USG Portion of Assessed Budget	1,164	1,227	1,285	1,648	1,650
War Crimes Tribunal - Rwanda	UN TRIBUNALS	Payment of USG Portion of Assessed Budget	9,475	10,526	11,716	6,924	18,312
War Crimes Tribunal - Yugoslavia	UN TRIBUNALS	Payment of USG Portion of Assessed Budget	10,629	13,241	9,585	10,387	27,756
World Health Organization	WHO	Payment of USG Portion of Assessed Budget	108,109	108,028	123,681	93,615	96,110
World Intellectual Property Organization	WIPO	Payment of USG Portion of Assessed Budget	693	700	941	883	962
World Meteorological Organization	WMO	Payment of USG Portion of Assessed Budget	9,334	8,235	11,658	10,118	12,048

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
United Nations Education, Science & Cultural Organization	UNESCO	Payment of USG Portion of Assessed Budget	-	-	. -	56,212	58,773
Office of International Conferences 19_113							
United Nations Memorial Cemetery Commission in Korea	UN Memorial Cemetery Commission	Tribute to all those who gave up their lives in resisting aggression in Korea and in upholding the cause of peace and freedom from 1950-53.	10	10	11	. 14	14
Bureau of Population, Refugees, and Migration 19_1143							
	UN Children's Fund	Humanitarian Assistance - Child Health, Education & equality	-	-	16,076	-	
	Pan American Health Organization	Humanitarian Assistance - Human Health	· -	-	-		55
	UN Development Program	Humanitarian Assistance	-	-	3,559	-	1,83
	UN Office of the Coordinator of Humanitarian Affairs	Humanitarian Assistance - international relief activities	8,055	14,424	1,890	1,001	33.
	United Nations High Commissioner for Refugees	Humanitarian Assistance - co-ordinate international action to protect refugees and resolve refugee problems worldwide.	235,220	291,841	241,064	207,349	351,77
	United Nations Relief & Works Agency for Palestine Refugees in the Near East	Humanitarian Assistance - provide education, healthcare, social services and emergency aid to refugees in the Gaza Strip, the West Bank, Jordan, Lebanon and the Syrian Arab republic.	98,100	10,000	132,488	138,909	108,00
	United Nations World Food Program	Humanitarian Assistance - food aid to support economic and social development; meet refugee and other emergency food needs, and the associated logistics support; and promote world food security	9,850	-	-	11,535	7,35
	United Nations World Health Organization	Humanitarian Assistance - Attainment by all peoples the highest level of health	4,386	• -	618	738	
	UN Children's Fund	Humanitarian Assistance - Child Health, Education & equality	7,605	· •	-	10,607	7,24
	UN Population Fund	Humanitarian Assistance - promote the right of every woman, man and child to enjoy a life of health and equal opportunity	1,000	600	-	-	
partment of State - Subtotal			1,743,356	2,647,622	2,190,389	2,263,280	3,147,87

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
S. Agency for Internation		Docompanion of Adminy Fundous				· · · · · · · · · · · · · · · · · · ·	
<u>ica</u>							
Angola							
Development Assistance	International Organization for Migration	Survey of ex-combatants	-	100	-	-	
	World Bank - IBRD/IFC	Assessment of the investment climate in Angola	-	-	-	-	5
Child Survival & Health	United Nations Development Program	Material development and training to improve quality of malaria services	-	-	-	-	10
Benin							
Child Survivial	United Nation's Children's Fund	Radio network for medical emergencies					
	Office Hadelie Children of and	radio network for medical emergences					
	United Nation's Children's Fund	Radio network for medical emergencies					
Development Assistance *grant signed in FY 06 previously reported in FY 05	United Nation's Children's Fund	Anti-child trafficking program	-	-	-	-	60
Burundi							
Development Assistance (DA)	United Nations Development Program (UNDP)	To increase income generating activities primarily agriculture by introducing improved technology and practices in four provinces.	- -	2,400	-	-	-
Child Survival, Health (CSH)	United Nations Development Program (UNDP)	To fund a portion of a demographic reproductive health survey dealing with refugees and displaced people.	. -	100	<u>-</u>	-	-
Development Assistance (DA)	United Nations Development Program (UNDP)	To fund agricultural revitalization activities in the three provinces of Muyinga, Karuzi and Kirundo.	-	-	2,859	-	-
Child Survival, Health (CSH)	United Nations Children's Fund (UNICEF)	To reduce maternal mortality by training traditional birth attendants and increasing the number of women who	-	240	-	-	-
Child Survival, Health (CSH)	United Nations Children's Fund (UNICEF)	receive prenatal care. Program in Malaria control and Child Survival activities.	-	-	685	200	20
Democratic Republic of Congo							
No Contributions							
Djibouti							

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
Economic Support Funds (ESF)	World Health Organization	Reduce impact of flood on public health.	-	-	200	-	-
Economic Support Funds (ESF)	United Nations Children's Fund (UNICEF)	To promote increase access, quality and gender equity through the provision of textbooks and teachers materials in the primary and lower secondary schools throughout Djibouti.	-	-	-	1,650	-
	World Health Organization (WHO)	To reduce impact of flood on public health.	-	-	-	182	-
	United Nations Children's Fund (UNICEF)	For Immunization Plus project to promote children's right to life and health.	-	-	- .	688	-
	World Health Organization (WHO)	For Immunization Plus project to promote children's right to life and health.	-	-	-	225	-
Ethiopia							
Development Assistance (DA)	UN Development Program (UNDP)	Economic Development Program	-	100	-		-
	UN Educational, Scientific and Cultural Organization (UNESCO)	Education Program	-	600	- .	-	-
	International Organization for Migration (IOM)	Humanitarian Assistance		182		-	-
	UN Development Program (UNDP)	Economic Development Program	-	-	50	-	-
	International Food Policy Research Institute (IFPRI)	Humanitarian Assistance	-	-	300	-	-
	UN Educational, Scientific and Cultural Organization (UNESCO)	Education Program	-	-	-	300	-
	International Organization for Migration (IOM)	Humanitarian Assistance	-	-		-	30
	UN Educational, Scientific and Cultural Organization (UNESCO)	Education Program	-	-	-	-	10
	UN Development Program (UNDP)	Democracy Program	-	-	-	-	10
	International Food Policy Research Institute (IFPRI)	Enhance Administrative Capacity	-	-	-	. -	50
Child Survival and Health (CSH)	UN Children's Fund (UNICEF) UN Educational, Scientific and Cultural Organization (UNESCO)	Youth Health Program Education Program	200	836 -	-	- -	-

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 20
	World Health Organization (WHO)	Youth Health Program		321	-	-	
	World Health Organization (WHO)	Youth Health Program	-	225	-	-	
	World Food Program (WFP)	Humanitarian Assistance	-	-	1,598	-	
	UN Children's Fund (UNICEF)	Health Program	-	-	4,000	-	
	UN Children's Fund (UNICEF)	Youth Health Program	-	-	1,000	-	
	World Health Organization (WHO)	Health Program	-	-	1,539	-	
	World Health Organization (WHO)	Health Program	-	-	-	-	2
	World Health Organization (WHO)	Health Program	· .	-	-	-	
Economic Support Fund (ESF)	UN Development Program	Humanitarian Assistance	-	. .	_	50	
	(UNDP)						
	UN Development Program (UNDP)	Enhannce Administrative Capacity/Democracy	-	-	-	250	
Development Fund for Africa DFA)	UN Development Program (UNDP)	Economic Development Program	-	-	-	500	
Global HIV/AIDS Initiative (GHAI)	World Health Organization (WHO)	Enhance Administrative Capacity	-	-	-	-	
	UNICEF	Youth Health Program	-	-	-	-	
Ghana							
Child Survival and Health rograms							
·-•	United Nations Educational, Scientific and Cultural Organization						
	(UNESCO) Economic Community of West African States (ECOWAS)	Support ECOWAS AIDS Conference	9,240	-	-	-	
	United Nations Children's Fund (UNICEF)	Vitamin A Distribution	240	-	-	-	
	United Nations Children's Fund (UNICEF)	Cold Chain Procurement	- -	999	-	-	
Development Assistance							
	United Nations Development	Capacity Building of Micro-Finance Institutions	_	1,000			

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
Child Survival and Health Programs							
	World Health Organization	Baseline study on blood safety	_	-	25		
	United Nations AIDS (UNAIDS)	Furniture for UNAIDS Conference Room	-	-	-	9	
	United Nations Children's Fund (UNICEF)	Regional preparatory meetings, social mobilization and materials printing and supply	-	-	-	500	-
	United Nations Children's Fund (UNICEF)	Equipment for national polio immunization exercise	-	-	-	400	,
	United Nations Children's Fund (UNICEF)	Equipment for national polio immunization exercise	-	-	-	-	400,00
Development Assistance						*	
	International Food Policy Research Institute (IFPRI)	Development of a biodiversity system in Ghana	- ,	-	-	250	
	International Food Policy Research Institute (IFPRI)	Implementation of Strategic Analysis and Knowledge Support Systems in Ghana	-	-	-	450	
	International Food Policy Research Institute (IFPRI)	Implementation of Strategic Analysis and Knowledge Support Systems in Ghana	-	-	-	-	30
	International Food Policy Research Institute (IFPRI)	Development of a biodiversity system in Ghana	-	-	-	-	25
Guinea							r
Child Survival and Disease							
	World Health Organization	Support to the Yellow Fever Immunization Campaign	50	-	-	-	
evelopment Assistance	World Health Organization	Support to the Expanded Immunization Program	85	-	-	-	
overest in the second s	World Food Program	Support to WFP's air services in Guinea and Sierra Leone	-	-	-	100	
Čenya							
Child Survival Health Account							
	United Nations Children's Fund	To provide support for a program in Prevention and control of HIV/AIDS Within the context of maternal and Child health programs in North Eastern Province of Kenya	•	-	, -	1,000	
Office of Global Aids Coordinator							
GHAI) Account	United Nations Children's Fund	Program purpose as above	_	_	_	_	2

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
Child Survival Health Account	United Nations Children's Fund	To provide support for a program in Prevention of mother to child HIV	_	-	_	500	-
Office of Global Aids Coordinator (GHAI) Account		Transmission.					
Office of Global Aids Coordinator	United Nations Children's Fund	Program purpose as above	-	-	-	-	150
(GHAI) Account	United Nations Office on Drugs and Crime (UNODC)	To provide support for a program in	-	-	-	500	-
		prevention of drug abuse and HIV/AIDS among drug abusers					
Liberia Economic Support Fund ESF							
Economic Support Fund ESF	UNDP	Reintegration of ex-combatants	- -	-	-	-	15,000
Madagascar No contributions							
Malawi							
Economic Support Fund ESF	United Nations Development Program (UNDP)	Supporting 2004 presidential elections	-	-	500	-	-
International Disaster Assistance	United Nations Children's Fund (UNICEF)	To strengthen nutrition information systems in Malawi	-	-	-	-	400
Mali							
Child Survival and Health Programs	United Nation's Children's Fund	To provide drugs for malaria	-	-	-	59	63
Child Survival and Health Programs	United Nation's Children's Fund	Education for Ivorian refugees Kids	- .	-	30	-	-
Development Assistance	United Nation's Children's Fund	Education for Ivorian refugees Kids	-	-	16	-	-

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 20
Development Assistance	Food and Agriculture Organization	Locust control activities	-	-	-	1,000	
Mozambique							
ESF - PEPFAR	UN Organization - UNICEF	Mozambique national situational analysis concerning Other Vulnerable Children (OVCs)	. -	- -	- 49	8,140	
Namibia					· ·		
Child Survival and Development (CSD)	United Nations Children's Fund	HIV/AIDS program for Youth	· <u>-</u>	100	-	-	
Child Survival and Health (CSH)	UNESCO	Pre-school program	-	-	-	50	
	United Nations Children's Fund	HIV/AIDS youth adolescence prog.	-	-	-	100	
Nigeria							
	UNICEF	Cold chain equipment	300	-	-	-	
	WHO	HIV/AIDS Activities	-	-	-	887	
	WHO	HIV/AIDS Activities	-	-	-	-	6
Rwanda No contributions							
Senegal							
DFA DA CSH	UNICEF	Support for a program to contribute reducing physical and psychological trauma for the population affected by the conflict, in particular for displaced children in the Casamance region of Senegal.	236 136 -	- - 200	- - -	- - -	

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
CSH DA		Support for a program to contribute at maintaining and improving the quality of the teaching and training, the rate of school attendance, and the rehabilitation of schools for the populations affected by the conflict in particular the displaced, children, and women.	305 94	100 -	- -	-	-
DFA	FAO	Emergency Assistance for Vegetable Production for Rural Households in Senegal and Mauritania Affected by Desert Locust	-	-	-	-	30
CSH	WHO	For support to WHO Roll Back Malaria coordination activities in Senegal. For Malaria activities of the National Malaria Steering Committee of Senegal, combined therapy and intermittent preventive treatment of Malaria in Senegal and Drug sensitivity testing carried out by Univesity of Dakar Department of Parasitology	-		-	-	20
Sierra Leone No Contributions							
Somalia							
Development Assistance (DA)	United Nations Development Program (UNDP)	Support to the War-torn Societies project in Somalia	250	250	705	- ·	-
	United Nations Development Program (UNDP)	Support to the Somalia Aid Coordination Body (SACB) Secretariat	50	100	100	100	10
	United Nations Children's Fund (UNICEF)	Support to the urban water resources development program in N. Somalia	750	115	517	-	-
Child Survival, Health (CSH)	United Nations Children's Fund (UNICEF)	Support to the urban water resources development program in N. Somalia	- -	500	100	-	•

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
	United Nations Development Program (UNDP)	Support to the rule of Law/Justice Systems improvement in Somalia	250	250	-	-	-
South Africa No Contributions							
Sudan No Contributions							
Tanzania No Contributions							
Uganda							
Development Assistance (DA)	World Bank	In kind support to the World Bank's Local Government Development Program	-	197	-	-	
Zambia							
Development Assistance Fund (USAID)							
	World Food Program	Transportation of emergency food	-	50	-	-	
Child Survival and Health Fund USAID)							
	United Nations Foundation/United Nation's Children's Fund	Support for Child Protection - OVCs	-	250	-	-	-
Economic Support Fund (USAID)							
	United Nations Foundation/United Nation's Development Programme	Zambian 2006 elections support	-	-	-	-	20
* Funds are taken off the top of the Mission's yearly budget.	World Health Organization	Polio eradication	80	130	150	80	8
West Africa Regional							

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2
Development Assistance (DA)							
overestiment, constants (5),	United Nations Development Program	Support to the Youth Peace Development forum in the Mano River Union	-	-	-	62	
	United Nations Development Program	Reintegration of ex-Rebels in Agadez Region	-	-	-	-	
	UNODC	Support to UNODC to assess legal framework for anti- trafficking in ECOWAS states	-	-	87	-	
	UNODC	Strengthening the capacity of anti-trafficking national taskforces in ECOWAS states	-	-	-	-	
Central Africa Regional o Contributions			•				
frica Regional							
Child Survival and Health (CSH)	World Health Organization/Africa Regional Office	Control of childhood diseases and development of disease surveillance	5,011	9,328	6,190	7,203	6
	World Health Organization/Africa Regional Office	Eradication of Polio	10,290	9,571	7,596	4,100	6
	UNICEF	HIV AIDS programs for children in Africa	215	220	230	275	
egional Center for Southern rica							
evelopment Assistance (DA)	World Food Program	Monitoring System to capture information on informal food products trade.	-	-	-	-	
REDSO/ESA o Contributions							
and the Near East							
AFGHANISTAN							

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
Continuing Dureau / Account	i mai Necipieni Organization	Description of Activity Funded					
BANGLADESH							
BURMA							
Cambodia							
Economic Support Fund							
	International Organization for Migration (IOM)	 Information campaign to combat trafficking in women and children 	• -	1,089	250	181	30
	International Labor Organization (ILO)	 Psycho-social rehabilitation and materials support Better Factories: monitor factory conditions and educate workers to enhance work environment in the garment industry Arbitration Council: resolve collective labor disputes 	.	-	100	200	50
	WHO	- Malaria/Dengue homorrhagic fever control	-	-	-	50	
Development Assistance	International Organization for Migration (IOM)	Information campaign to combat trafficking in woment and children	-	-	94		
Child Survival and Health		- Psycho-social rehabilitation and materials support					
orma darvivar aria ricalar	WHO	Malaria/Dengue homorrhagic fever control Child Survival activties	<u>-</u>	500	750	1,447	80
EAST TIMOR		onid curvial daivids					
EGYPT							
India							
Child Survival & Disease (CSD)							
	United Nations Children's Fund	Polio Eradication	1,100	-	-	-	-
	(UNICEF) World Health Organization (WHO)	Polio Eradication	2,700	-	-	-	-
	World Health Organization (WHO)	Tuberculosis Treatment	3.000	<u>_</u>		_	_

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 20
Child Survival & Health (CSH)					-		
	United Nations Children's Fund (UNICEF)	Polio Eradication	-	1,500	1,400	1,425	1,7
	World Health Organization (WHO)	Polio Eradication	· -	2,450	2,450	2,900	3,4
	World Health Organization (WHO)	Tuberculosis Treatment	-	4,000	2,445	4,600	5,8
	World Health Organization (WHO)	HIV/AIDS Prevention	-	-	200	-	
	United Nations Children's Fund	Child Survival	-	-	-	300	
	(UNICEF) United Nations Development Fund for Women (UNIFEM)	Trafficking in Persons	-	-	-	1,500	
Development Assistance (DA)							
	United Nations Development	Disaster Management Preparedness	500	-	-	190	
	Program (UNDP) United Nations Development	Water Infrastructure	- .	-	-	-	
	Program (UNDP) United Nations Development Fund for Women (UNIFEM)	Anti-Trafficking		1,400	-	-	
Economic Support Fund (ESF)							
	United Nations Development	Disaster Management Preparedness	-	-	1,500	1,400	
	Program (UNDP) United Nations Children's Fund (UNICEF)	Basic Education	- -		1,000	1,500	2,
Tsunami Supplemental (TS)	United Nations Development	Tsunami Recovery	-	_	-	_	3,
	Program (UNDP)						
International Disaster Assistance IDA)							
	United Nations Development Program (UNDP)	Tsunami Relief	-	-	-	-	1
Indonesia							

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 20
Child Survival and Health (CSH)		•					
• •	United Nation's Children's Fund	Malaria Program in Eastern Indonesia	-	-	-	700	7
	(UNICEF)						
	United Nation's Children's Fund	IODINE Deficiency Disorders/Universal Salt Iodization	-	-	300	-	3
	(UNICEF)	(Obligated \$400,000 in FY99 and \$450,000 in FY00)					
	World Health Organization (WHO)	Expanded Program for Immunization (EPI)	-	1,500	-	-	
	World Health Organization (WHO)	Polio Surveillance Program	486	600	500	600	7
	FAO	Avian Influenza Program (Tsunami supplemental funding that centrally funded to FAO)	-	-	-	-	1,5
Iraq							
Iraq Relief and Reconstruction	UNICEF	Provide basic health, water supply and sanitation	_	_	37	_	
Fund I		services			0.		
International Development	UNICEF	Provide immediate support to basic education services	-	_	1,000	_	
Assistance .		through a rapid back to school campaign, rehabilitation					
		of schools, revision of curriculum, provision of teachers					
		training and GIS mapping					
Iraq Relief and Reconstruction	UNICEF	Provide immediate support to basic education services	-	-	6,000	-	
Fund I		through a rapid back to school campaign, rehabilitation					
•		of schools, revision of curriculum, provision of teachers					
		training and GIS mapping					
Iraq Relief and Reconstruction	UNICEF	Provide immediate support to basic education services	-	-	-	12,600	
Fund II		through a rapid back to school campaign, rehabilitation					
		of schools, revision of curriculum, provision of teachers					
		training and GIS mapping					
Iraq Relief and Reconstruction	World Health Organization	Emergency immunization campaign for measles	-	-	-	-	4,
Fund II		elimination, mumps and rubella control provide support					
		for the provision of basic health					
Child Survival and Health Program	World Health Organization	Emergency immunization campaign for measles	_ ·	<u>-</u>	10,000	-	
Funds		elimination, mumps and rubella control provide support					
		for the provision of basic health					
International Development	UNESCO	Provide immediate support to basic education service	-	-	1,000	-	
Assistance		through textbooks editing, printing and distribution of			•		
Iraq Relief and Reconstruction	UNESCO	Provide immediate support to basic education service	-	-	9,000	<u>-</u>	
Fund I		through textbooks editing, printing and distribution of			•		
		primary and secondary math and science textbooks.					

Contributing Bureau / Account	Final Pasiniant Organization	Description of Astrophy Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
Iraq Relief and Reconstruction Fund I	Final Recipient Organization World Bank	Description of Activity Funded Provide contribution to the World Bank Trust fund for Social Safety Net & Pension Reform	-	-	5,000	-	-
Iraq Relief and Reconstruction Fund I	UNDP	Provide contribution to support the UNDP Trust fund for donor coordination	-	-	5,000	-	-
Jordan							
Economic Support Fund (ESF)							
	United Nation's Development Fund for Women (UNIFEM)	Improve the information technology skills of young women.	-	-	-	275	400
	United Nation's Development Programme	Capacity Building for the Secretariat function in Jordan's Lower House of Parliament.	-	- N/	'A N/	Ά	100
	United Nation's Children's Fund	Youth unemployment project focuses on improving leadership, civic education, and employability skills for youth aged 10-18.		1,500	-	-	-
	United Nation's Development Programme	Support to Business Training for Micro and Samll Enterprenurs	22	-	-	-	-
LAOS							
LEBANON							
Mongolia							
Child Survival and Health	World Health Organization	research and development					
OFDA	FAO	Global influenza control and eradication	-	-	-	-	165
MOROCCO							
Nepal							
Child Health	United Nation Foundation/United Nations Children's Fund	Procurement DPT Vaccines	-	-	- -	-	40
	World Health Organization	Measles control in Nepal	-	-	-	100	-
,							
Development Assistance (DA)							

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
	United Nations Development	Enhancing Women's Participation in Civil Service	-	<u>-</u>	-	120	
	Program						
	United Nations Development Program	Humanitarian Assistance Information System for Nepal	-	-	35	-	
	United Nations Office of High Commissioner for Human Rights	Monitoring the situations of Human Rights in Nepal	-	-	-	-	70
International Disaster Assistance (IDFA)							
	United Nations Development Program	Humanitarian Assistance Information System for Nepal	-	-	35	-	-
Gift and Donations	United Nations Development Program	Capacity Building and Promotion of Human Rights	-	÷	-	-	15
Pakistan							
	United Nations Children Fund (UNICEF)	Water & sanitation for Girls Primary School	-	-	-	-	25
	UN Educational, Scientific and Cultural Org.	Teacher Education Program	-	-		1,000	
	United Nations Development Program (UNDP)	Devolution Trust for Community Empowerment	-	-	100	2,900	
	Food & Agriculture Organization (FAO) of UN	Poverty Alleviation in Arid Agriculture	-	-	72	1,960	2,33
	United Nations Children Fund (UNICEF)	Nat'l Immunization Days for Polio Eradication in Pakis.	-	-	-	300	1,00
	World Health Organization (WHO)	Nat'l Immunization Days for Polio Surveillance in Pakis.	-	-	-	1,800	1,00
	World Health Organization (WHO)	Facilitate & Accelerate health program expansion in Pakistan	-	-	-	600	1,00
Philippines							
Child Survival and Disease Funds					•		
	World Health Organization	Support to establish National HIV/AIDS sentinel surveillance	246	-	-	-	

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
International Disaster Assistance Funds							
	World Health Organization	Emergency disease surveillance and response for Philippine floods	· -	, -	-	-	2
RDMA/Thailand		response for Prillippine lloods					
SRI LANKA							
VIETNAM							
W/BANK GAZA							
YEMEN							
Economic Support Fund	United Nations Development Program (UNDP)	Decentralization and Local Development Support Program	-	· <u>-</u>	390	-	-
	United Nations Development Program (UNDP)	Decentralization and Local Development Support Program	-	-	1,200	-	-
	United Nations Development Program (UNDP)	Women and Decentralization	-	-	-	463	-
	United Nations Development Program (UNDP)	Decentralization - Local Councils Capacity Building	-	-	-	-	200
in America and the Carribean	•						
Bolivia Andean Counterdrug Initiative (ACI)	UNODC	Provide project management in conservation and utilization of forest resources in the Cochabamba	5,185	2,464	4,750	-	-
	UNODC	Tropics and the Yungas of La Paz Labor training and promotion of microenterprises in support of the strategy of coca eradication in the	430	300	600	-	-
	UNODC	Cochabamba Tropics Sustainable and integral management of the natural resources in the Tropics of Cochabamba and the	-	-		148	1,000
	UNDP	Yungas of La Paz Purchase of a security system for the Supreme Court building in Sucre, Bolivia.	-	-	-	-	78

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
Chid Survival and Health (CSH)	PAHO	Malaria Research and Technical Assistance to the Ministry of Health	182	650	-	-	······································
Devel.opment Assistance (DA)	UNDP / DA	Assistance in political party strategy development.	-	-	-	-	2
Brazil							
Child Survival and Health (CSH)	PAHO						38
	United Nations Education, Science and Culture Fund - UNESCO	Implement an exchange program between Brazilian and Mozambican youth to replicate best practices on AIDS prevention among youth, under USAID/Brazil's At-Risk Youth Program	-	100	-	-	-
	International Labor Orangization	Youth preparation for first employment, and bridges with private sector to ensure market insertion	-	-	40	-	-
Development Assistance (DA)	United Nations Development Program	Technical Assistance to develop the Global Village Energy Program (GVEP) / Brazil action Plan	-	-	-	250	-
	United Nations Development Program	1. Implement a M2M (Methane to Markets) activity in Brazil. 2. Implement 6 GVEP/Brazil action Plan demonstration projects	=	-	-	-	30
	International Labor Orangization	Prevent trafficking in children and adolescents for sexual exploitation purposes in selected Brazilian municipalities	-	-	354	-	-
	International Labor Orangization	Train law enforcement and prosecution agents to descrease impunity of TIP crimes	-	-	-	-	3,21
Colombia							
Andean Counternarcotics Initiative Fund (ACI)							
	UN Office for Drug Control and Crime Prevention (UNODCCP)	Local Governance strengthening	· =	-	-	276	-
	International Organization for Migration (IOM)	Conflict Management and Peace Process	-	2,193	3,046	3,235	5,21
	UN Office for Drug Control and Prevention (UNDCP)	Fostering legal productive activities	-	304	686	1,224	1,42
	United Nations Childrens' Fund (UNICEF)	Assistance to Displaced Persons	-	1,700	1,050	-	-
	International Organization for Migration (IOM)	Assistance to Displaced Persons and related activities	-	8,542	9,965	11,186	11,71
	World Food Program (WFP) United Nations High Commissioner for Refugees (UNHCR)	Food Assistance to Displaced Persons Economic and Social Opportunities for Displaced Persons	-	- ·	156	1,636 102	1,39 1

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
	United Nations Office for Coordination of Humanitarian Affairs (UNOCHA)	Economic and Social Opportunities for Displaced Persons	-	-	-	-	27
Dominican Republic							
Child Survival and Health (CSH)	World Health Organization/Pan American Health Organization	Provide assistance to the Immunization Program	-	823		1,328	-
	World Bank/World Bank Institute	Assist in policy dialogue and defining					
		private sector's role in public schools.	-	-	.	-	15
El Salvador							
Development Assistance (DA)	United Nation's Children Fund - UNICEF	Strengthen policy, institutional and	-	1,039	-	-	
	UNICE	operational framework of early childhood and pre-school education in El Salvador					
Guatemala							
Economic Support Fund (ESF) United Nations Development Programme (SAAS, SAE)	Presidential Secretariats of Administration and Security (SAAS) and of Strategic Analysis (SAE)	To support the new Presidential Secretariats of Administration and Security (SAAS) and of Strategic Analysis (SAE) and provide them with technical assistance and training. These institutions eventually will replace the Estado Mayor Presidencial (EMP).	130	- - - -	-	-	-
United Nations Development Programme	FLACSO (a local Guatemalan NGO)	To provide support to the formulation of public polices for redefining the relationships among civil society, the State, and the army through participation and	160	-	-	-	, -
United Nations Development Programme (CS Pacto Fiscal)	Executive Secretariat of the Fiscal Pact Accompaniment Commission,	investigation. To provide support for the Executive Secretariat of the Fiscal Pact Accompaniment Commission.	100	50	·-	-	
United Nations Development Programme	National Statistic Institute (INE), Government of Guatemala (GoG)	To provide support for the development of an integrated system of household surveys.	200		-	-	-

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FÝ 2004	FY 2
United Nations Development Programme (FAFG)	Guatemalan Forensic Anthropological Foundation (FAFG)	To provide support to the Forensic Anthropological Foundation of Guatemala (FAFG) a local NGO engaged in exhumations and related mental health services	1,000	350	-	-	
United Nations Development Programme	FAFG	Provide mental health services	-	826	-	-	
Organization of American States OAS)	Guatemalan Congress	Technical assistance for Congressional reforms related to the national identity document system.	-	-	1,050	-	
International Organization for /ligration (IOM)	GOG	Support for establishing an integrated citizen security policy in Guatemala	-	-	332	-	
United Nations Development Program (UNDP)	GOG	To facilitate the implementation of activities in support of the Peace Process.	-	-	553	-	
United Nations Foundation (UNF)	GOG	Support for establishing an integrated citizen security policy in Guatemala	=	-	150	-	
United Nations Development Programme	FAFG	Exhumations during the period of September 2005 - 2007 to be carried out by FAFG and to provide mental health services to the affected families.	-	-	-	-	1,
Organization of American States - DAS	GOG/ Supreme Electoral Tribunal (TSE)	Provide technical assistance for the Guatemalan election system through the TSE.	-	-	-	-	
United Nations Office for Project Services (UNOPS)	International Organization for Migration (IOM)	Housing program for widows of victims of the armed conflict	-	-	600	-	
Development Assistance (DA)							
United Nations Development Programme	Ministry of Health	To support the Guatemalan Ministry of Health to expand mental health services.	-	500	-	-	
United Nations Development Program	FAFG	Support for victims of torture.	-	-	-	1,000	
Guyana							
Development Assistance (DA)	United Nations Children's Fund	Support for relief operations in response					
		to flooding in Guyana	-	-	-	60	
Haiti							
Development Assistance (DA)	UNICEF	Trafficking of Haitian Children to the Dominican	-	250		-	
	UNICEF	Republic School Health & Hygiene for Gonaives Children	_	_	503		

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
Economic Support Fund (ESF) Development Assistance (DA)	UNOPS	Technical Assistance for the Election Process. Rehabilitation of hydro electric plants.	-	- -	-	-	4,325 4,100
Economic Support Fund	UNDP	Organization of Local, Legislative and Presidential Elections.	-	-	-	-	5,275
Huirricane Relief funds	UNDP	Elections. Emergency Preparedness & Disaster Mitigation Projects.	-	- '	-	-	250
Economic Support Fund	UNDP	Emergency Preparedness & Disaster Mitigation Projects.	-	-	-	472	-
Economic Support Fund	UNDP	National Poverty Reduction Strategy Paper.	-	-	-	-	528
Honduras							
	International Organization for Migation International Organization for	Housing projects for people displaced by Hurricane Mitch Disaster prevention activities	1,394 -	182 -	95 -	87 86	-
Jamaica	Migation						
Development Assistance Fund	UNICEF	Primary Transitions Pilot Project:	-		-	230	_
		USAID/Jamaica partnered with UNICEF to implement a pilot project to improve the readiness level of children entering the grade 1 level of primary schools.					
Child Survival and Disease Funds	UNICEF	Primary Transitions Pilot Project	100	-	, -	-	-
Mexico Child Survival and Health Account (CSH)	Pan American Health Organization	Support for Mexican national multiple drug resistant TB research and for operations research projects at the state and local levels in Mexico state and local levels in	-	-	-	-	1,24
PAHO-Mexico Research Collaboration project		Mexico					
Peru							

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
Child Survival and Health (CSH)	United Nations Children's Fund (UNICEF)	assistance for an activity to prevent malnutrition & micronutrient deficiencies	800	881	704	420	28
	United Nations Development Program	support to hand-washing initiative	-	-	-	120	-
	United Nations Children's Fund (UNICEF)	project aimed at reducing chronic malnutrition and iron deficiency anemia in children under age three	524	-	-	-	-
	United Nations Development Program	Support to Ministry of Education for implementation of Resource Centers for teachers in five regions	-	-	255	-	1:
	United Nations Children's Fund (UNICEF)	Communication program for adolescents on reproductive health	75	-	-	-	-
Development Assistance (DA)	United Nations Development Program	manage the fourth Poverty Forum	88	20	-	-	-
Economic Support Fund (ESF)	United Nations Development Program	support of the operations of the Truth & Reconciliation Commission	- .	1,500	200	-	-
Andean Conterdrug Initiative (ACI)	United Nations International Drug Control	assist Peru with communities agreeing to participate in the auto-eradication of coca	· •	-	391	-	-
Latin America/Caribbean Health							
Child Survival and Health (CSH)	Pan American Health Organization	Vaccinations	964	500	727	-	-
		Integrated Management of Childhood Illness Maternal Mortality Infectious Diseases Amazon Malaria Initiative Health Systems/Health Sector Reform Health Information Systems South America Infectious Diseases Initiative Maternal and Newborn Health	752 530 628 1,382 660 -	450 500 449 1,644 300 - -	243 542 678 1,265 350 - -	768 1,605 600 200 595 1,350	- 89' 1,600 52' 150
Latin America/Caribbean Democracy							

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Development Assistance (DA)	Pan American Health Organization	Municipal Violence Prevention	-	-	-	206	-
Caribbean Regional Development Assistance Fund (USAID)							
United Nations Development Program (UNDP)	Caribbean Regional Technical Assistance Centre (CARTAC)	Financial Sector Reform: This activity involved the provision of technical assistance to CARTAC to improve the tax administration system for the OECS region.	<u>.</u> .	-	216	300	-
Europe and Eurasia							
Europe - Assistance for Eastern Europe nd the Baltic States (AEEB)							
Bosnia	UNICEF	Children in need	-	100	- -	-	-
Bulgaria	UNDP UNDP	Early Warning System Chitalishta Program - Community Development	20 300	- 700	154 -	- -	- -
Kosovo	UNDP UNICEF	Early Warning System III Literacy Classes for Women	130	 -	<u>-</u> -	150 150	- -
Macedonia	UNDP	Youth Employment Support Program	2,000	-	-	_	-
Romania (from Regional funds)							
	UNDP	Anti-Trafficking Manuals for the Region	500	-	-	-	-
Regional	UNICEF UN World Health Organization	To eliminate iodine deficiency disease (IDD)	231 -	119 -	400 347	450 65	300
	UN World Health Organization UN World Health Organization	Tuberculosis training Regional Conference on Tuberculosis	<u>-</u> -	- -	-	-	50 60

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 20
F : 0 . 15 . 1							
Economic Support Fund							
Cyprus	UNDP	DiCommunal Development	407	40.000	0.570	0.400	47.0
	UNDP	BiCommunal Development	427	12,000	2,573	6,426	17,2
Eurasia - Assistance for the							
Independent State of the Former Soviet Union							
Armenia							
	WFP	WFP Flight	100	_	_	_	
	UNDP	Consolidated Support to National Disaster	-	_	850	_	
		Preparedness System			-		
	UNDP	GDA: Integrated Community in Karakert Project	_	_		500	
	UNDP	Support for Emergency Management Systems	-	=	-	. · · •	2
Azerbaijan							
Azerbaijan	UNDP	National mine action capacity	171	_	_	_	
	WFP	Plane operations	50		_	_	
	UNICEF	Primary Health Care	8	-		-	
Belarus							
Delaius	WHO	Addressing the needs of HIV/AIDS Medical		_	<u>-</u>	_	3
		Professionals in Belarus Program					
Georgia							
Georgia	UNDP	IDP Self-reliance fund	300	_	_	_	
	FAO	Drought appeal	130				
	WFP	Plane operations	100	_	_	_	
	UNICEF	Vaccine & pharm security	370	_		_	
	FAO	Drought Appeal	-	200		_	
	UNICEF	Immunization and Vaccine Preventable Disease Control	-	-	302	234	
Russia							
	WHO	TB Control	1,500	-	-	-	
	WHO	TB Control	-	-	742	2,300	
	UNICEF	Reprodutive Health Services for High Risk Youth	-	-	-	1,000	
	WHO	TB Control	-	-	-	-	1,
	UNICEF	Primary Health Care/Child Immunization in the North	-	-	-	-	
		Caucasus					
	UNICEF	Social Support Program in the North Caucasus	-	-	-	-	
	UNICEF	Mine Risk Reduction Program in the North Caucasus	-	_	-	_	

ontributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2
Jkraine							
· · · · · · · · · · · · · · · · · · ·	UNDP	Agriculture Policy Project	_	526	_	_	
	WHO	TB Program (USAID-funded WHO-umbrella grant as a	-	750	-	-	
	UNDP	USAID/W implementation mechanism)			075		
	WHO	Ag Policy Project	-	-	375	-	
	WHO	TB Program	-	-	700	-	
	WHO	TB Program	-	-	-	500	
	WHO	TB Program	-	-	-	-	
entral Asia Regional							
	UNDP	Stability and Food Security RFA in Tajikistan	510	-	-	-	
	UNAIDS	HIV/AIDS actitivies in Turkmenistan	31	· -	-	-	
	UN ODCCP	Public Awareness Campaign Against Drug Abuse	-	3	-	-	
	UNDP	Community Action Investment Program	-	1,000	-	" -	
	UNDP	Expanding and Enhancing HIV Prevention in Turkmenistan		104	-	-	
	UNICEF	Causes of Child mortality in Lebap Velayat of Turkmenistan	-	100	-	-	
	WHO	Tuberculosis Control in Central Asia	_	325	· _	_	
	WHO	Tuberculosis control in Central Asia		-	384	_	
	WHO	Roll Back Malaria in Kyrgystan	_		831		
	UNICEF	Causes of Child Mortality in Mary Velayat of	-	-	5	-	
	ONICE	Turkmenistan	-	-	3	-	
	WHO	Roll Back Malaria in Kyrgystan and Tajikistan				152	
	WHO		-	-	-	152	
	WHO	Tuberculosis Training & Translation of Key Documents	-	-	-	-	
	UNICEF	Survey Kazakhstan only	_	_	_	_	
	WHO	Tuberculosis Training & Translation of Key Documents	-	_	_	_	
		in Kyrgyzstan only					
	UNICEF	Survey Tajikistan only	-	-	-	-	
ırasia Regional							
	World Bank	To eliminate iodine deficiency disease (IDD)	-	100	_	_	
	UNICEF	To eliminate iodine deficiency disease (IDD)	_	-	292	_	
	WHO	ministerial TB conference	_	_	25	_	
	WHO	Tuberculosis Training & Translation of Key Documents	-			- 50	
	*****	· abordaiosis Training a Translation of Ney Documents	-	-	-	50	
	UNICEF	Eliminate IDD	-	-	-	700	
	WHO	Tuberculosis Training & Translation of Key Documents	-	-	-	- -	
	WHO	Regional Ministerial conference on TB	_	_	-	_	
	UNICEF	Eliminate IDD					

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
Bureau for Economic Growth, Agriculture and Trade (EGAT)							-
Development Assistance (DA)							
, _ , _ , _ , _ , _ , _ , _ , _ ,	Academy for Educational Development (AED)	Analyze, synthesize, and disseminate lessons learned	-	1,250	-	-	-
	Collaborative Agricultural Biotechnology Initiative (CABIO)/African Agriculture Technology Foundation (AATF)	Assisting African small holder farmers by increasing private sector engagement	-	-	500	970	670
	Center for International Forestry Research (CIFOR)	Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the environment	600	650	650	700	725
	Center for International Forestry Research-Natural Resource Management (CIFOR-NRM)	Contribute to food security and poverty eradication in developing countries through research	2,630	3,254	3,350	<u>-</u>	-
	Cities Alliance	Support to help cities improve the lives of slum dwellers and prevent new slums	-	-	250	250	250
	Collaborative Agricultural Biotechnology Initiative (CABIO) Public Biosafety Systems w/The International Service for National Agricultural Research (PBS/IIFPRI) formerly ISNAR	Addressing the development & implementation of biotechnology regulatory systems to ensure the safety of bioengineered crops	-	-	5,514	2,667	2,000
	Consultative Group on Biodiversity (CGBD)	Support for biodiversity conservation and natural resource management initiatives	-	-	50	-	-
	Consultative Group to Assist the Poor (CGAP)	Provides global public goods to build the field through taining, action research, dissemination of donor guidelines and development of toolkits for donors and practitioners	-	-	800	-	-
	Food Security & Crisis Mitigation (FS&CM I)	Focusing on food security and crisis mitigation through agricultural research, training, and polilcy	3,250	11,745	9,742		-
•	Food Security & Crisis Mitigation (FS&CM II)	Focusing on food security and crisis mitigation through agricultural research, training, and polilcy		-	-	11,678	12,668
	International Bank for Reconstruction and Development (IBRD)	Doing business reports; Public-Private Infrastructure Advisory Facility	-	-	250	1,000	274
	International Center for Agricultural Research in the Dry Areas (ICARDA)	Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the environment	1,500	1,500	1,450	1,500	1,500

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
	International Center for Research in Agroforestry (ICRAF)	Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the	650	650	600	675	1,02
	International Center for the Living Aquatic Resources Management (ICLARM)	environment Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the	675	675	675	725	80
	International Center for Tropical Agriculture (CIAT)	environment Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the	2,200	2,250	2,100	2,125	2,10
	International Crops Research Institute for the Semi-arid Tropics (ICRISAT)	environment Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the environment	2,175	2,175	2,000	1,975	1,97
	International Finance Corporation (IFC)	Privatization of Kenya Railways	-	150	- •	250	-
	International Fertilizer Development Center (IFDC I)	Tech support thru USGS on World Food Summit & Hunger Alleviation	-	236	-	- ,	
	International Fertilizer Development Center (IFDC II)	Tech support to the fertilization program	-	8,500	-	-	
	International Food Policy Research Institute (IFPRI)	Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the environment	1,675	1,675	1,500	1,575	1,60
	International Institute for Sustainable Development (IISD)	Global Climate Change (GCC) activities	250	100	-	-	
	International Institute of Tropical Agriculture (IITA)	Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the environment	3,200	3,350	3,200	3,100	3,10
	International Livestock Research Institute (ILRI)	Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the environment	2,950	2,950	2,800	2,875	2,92
	International Maize & Wheat Improvement Center (CIMMYT)	Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the environment	4,300	4,300	5,000	4,600	4,40
	International Natural Resource Management II (CGIAR-NRM II)	Contribute to food security and poverty eradication in developing countries through research	-	-	-	6,783	8,5

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
	International Plant Genetic Research Institute (IPGRI)	Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the environment	650	650	500	500	500
	International Potato Center (CIP)	Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the environment	1,100	1,100	1,050	1,050	1,050
	International Rice Research Institute (IRRI)	Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the environment	3,400	3,400	3,400	3,450	3,200
	International Service for National Agricultural Research (ISNAR)	Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the environment	475	475	200	-	-
	International Trade Center	Services assessments; Investment Map; Training Services	-	500	250	50	284
	International Union for Conservation of Nature World Parks Congress	To support developing country participants at workshops and congressional proceedings	-	-	135	-	-
	International Union for Conservation of Nature/Natural Research (NRM)	Membership support	-	-	10	10	1
	CGIAR/International Water Management Institute (IWMI)	Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the environment	875	875	1,000	1,075	825
	Organization of American States (OAS)	To support national, regional and hemispheric efforts in areasand issues of common interests	143	113	127	195	11:
	Organization of Economic Coooperation and Development (OECD)	Analysis of adaptation to climate change	-		-	-	50
	United Nations Development Program (UNDP)	Database access	200	200	600	600	40
	United Nations Educational, Scientific & Cultural Organization (UNESCO)	Educational Initiatives	-	-	1,600	-	500
	United Nations World Trade Organization (UNWTO)	Provide advice and assistance to countries overcoming critical problems in implementation of WTO obligation	-	-	250	93	-

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
	West Africa Research Development Association (WARDA)	Develop technologies & policies through multilateral agricultural and natural resource research that reduce hungers, increase incomes and conserve the environment	225	225	225	225	20
	World Bank (WB)	Partnership for improving business environments in USAID countries	-	-	-	-	2
	Biotechnology & Biodiversity Interface (BBI)/International Center for Insects and Pests (ICIPE)	Providing technical support through BBI to the center on genetically engineered crops	400	-	•	-	-
	Biotechnology & Biodiversity Interface (BBI)/International Rice Research Institute (IRRI)	Providing technical support through BBI to the center on Wild and Weedy Rice	300	-	-	-	-
Bureau for Democracy, Conflict and lumanitarian Assistance (DCHA)							
Title II (CC-X)	World Food Program	Food Aid Worldwide	343,975	507,965	982,131	934,800	995,699
Bill Emerson Humanitarian Trust	World Food Program	Food Aid Worldwide	-	-	108,851	-	309,863
International Disaster and Famine Assistance	UNICEF	Disaster Responses	12,699	18,032	19,161	22,977	30,84
	UNOCHA	Disaster Responses	4,536	11,199	8,524	10,392	8,249
	UNDP	Disaster Responses	2,460	1,910	3,061	2,336	1,08
	UNFAO	Disaster Responses	5,062	8,838	6,343	6,398	19,66
	UNHABITAT	Disaster Responses	1,058	1,383	-	-	38
	UNWHO	Disaster Responses	652	1,743	800	1,850	2,160
	UNHCR	Disaster Responses	-	437	- .	-	-
	UNWMO	Disaster Responses	-	450	419	300	212
Bureau for Global Health (GH)							
Child Survival Health Assistance							
United Nations Children's Fund/Af	frica	Support for immunization services and related child and maternal health activities.	2,346	3,200	36,300	2,455	2,454
Development Assistance National Institute of Allergy and	United Nations Children's	Constants are not for the Clobal Alliance to Market					
Infectious	Fund/Africa Diseases/National Institutes of Health	Secretariat support for the Global Alliance for Vaccines and Immunization (GAVI)	-	300	-	-	-

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Child Survival Health Assistance	United Nations Population Fund	Support for reproductive health programs.	250	-	-	-	-
Child Survival Health Assistance UNAIDS	Joint United Nations Program on HIV/AIDS	To provide support for a program in International HIV/AIDS prevention	17,050	18,400	17,890	26,250	-
Global AIDS Initiative UNAIDS	Joint United Nations Program on HIV/AIDS	To provide support for a program in International HIV/AIDS prevention	.	-	-	100	27,150
Child Survival Health Assistance	World Health Organization Department of Reproductive and Research	To improve family planning, safe motherhood and other areas of reproductive health, including reducing risk of HIV/AIDS and other STIs	3,000	2,700	5,450	2,600	2,625
USAID Subtotal			484,909	715,051	1,354,525	1,660,236	1,991,848
State / USAID - Total			2,228,265	3,362,673	3,544,914	3,923,516	5,139,721

Department of Transportation US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
Financial Contributions Department of Transportation Federal Highway Administration/ Federal-Aid to Highways/1	World Health Organization (WHO)	Develop World Report on Road Traffic Injury Prevention	_	-	50	-	
Fransportation - Total					50	-	

Department of Treasury US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 200
Financial Contributions U.S. Treasury Department 150 Account Foreign Operations	International Fund for Agricultural Development (IFAD)	Development Assistance	4,989	20,000	14,906	14,916	14,880
Treasury - Total			4,989	20,000	14,906	14,916	14,880

Environmental Protection Agency US Contributions to the United Nations System (\$ obligations in thousands)

Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 20
ncial Contributions Environmental Management Program Appropriation							
World Health Organization	Pan American Health Organization	Programmatic Efforts: Improve drinking water quality in Latin America and the Caribbean	200	85	430	-	1
World Health Organization	World Health Organization Regional Office for Europe	Programmatic Efforts: Addressing the environmental burden of disease and injury in children.	-	-	-	25	
United Nations Environment Program	UNEP Chemicals - division of Technology, Industry, and Economics	Programmatic Efforts: Conduct a global mercury assesment	93	-	255	70	
United Nations Environment Program	Partnership for Clean Fuels and Vehicles	Programmatic Efforts: Reduce vehicular air pollution in developing countries.	-	-	100	190	
Office of Air and Radiation							
Economic Commission for Europe		International Protocol for Monitoring Radioactively Contaminated Scrap Metal	-	-	-	-	
International Atomic Energy Agency		Support for Technical Working Groups	16	15	14	13	
World Health Organization 1/		International Workshop: Radon in Homes	-	-	-	40	
United Nations Economic Commission for Europe	UNECE Long Range Transboundary Air Pollution Trust Fund		-	-	15	35	
	Dept of State and UN Framework Convention	Provide technical assistance to developing countries on greenhouse gas reduction programs Climate	5,700	5,900	6,200	6,900	6

Environmental Protection Agency US Contributions to the United Nations System (\$ obligations in thousands)

Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
United Nations Environment Program	Currently, the U.S. and 188 other countries are Parties to the Montreal Protocol. The U.S. has repeatedly affirmed its commitment to this international treaty and to demonstrating world leadership by phasing out domestic production of ozone depleting substances (ODS), as well as helping other countries find suitable alternatives to ODS. Over the lifetime of the Montreal Protocol Multilateral Fund, 5000 projects have been funded in developing countries resulting in reductions of 170,000 tons of ozone-depleting substances, enabling developing countries to reduce ODS consumption by 70% from baseline. In 2005, the Fund approved 200 projects in developing countries.	Under the Montreal Protocol on Substances that Deplete the Ozone Layer, the U.S. and other developed countries contribute to the Multilateral Fund to support projects and activities that eliminate the production and use of ozone depleting substances (ODS) in developing countries.	10,976	9,576	9,514	10,935	9,920
Office of Water Environmental Management Program Appropriation							
Environmental Protection Agency/Office of Water Grant Number: 82811801-0 International Maritime Organization	International Maritime Organization	This is a technical assistance project to implement the London Convention 1972 and assists the International Maritime Organization with developing waste assessment guidance.	-	130	-	-	-
Environmental Protection Agency/Office of Water Grant Number: 83177201-1 International Maritime Organization	International Maritime Organization	This project assist the International Maritime Organization in hosting an international workshop with the purpose of developing waste assessment guidance and promoting global environmental programs.	-	· -	-	95	-

Environmental Protection Agency US Contributions to the United Nations System (\$ obligations in thousands)

Contribution Bureau /							
Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Office of Pesticies, Prevention and Toxics							
UN Environment Programme, Division of Technology, Industry and Economics	Stockholm Convention	To support development of legislation to facilitate the US ratification of the Stockholm convention (signed by US in May 2001)	10	10	10	10	10
Office of the Administrator (OCIR)							
UN Environment Programme	Treaty on Persistent Organic Pollutants	EPA lead and supports the Administrations' efforts to pass legislation to protect human health and the environment	66	70	73	75	78
In-Kind and Other Contributions							
EPA Internship Program	EPA Internship Program	Comprehensive, entry-level, professional, full-time employment and career development program	-	-	-	-	16
EPA - Total			17,061	15,785	16,611	18,388	16,817

^{1/} These resources are apart of the National Center for Environmental Assessment (NCEA), ORD transfer under the "Protection of the Human Environment CR831028"

National Aeronautics and Space Administration US Contributions to the United Nations System

(\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Financial Contributions National Aeronautics and Space Ad Science, Aeronautics, and Technology / Science, Aeronautics, and Exploration	lministration United Nations Environment Program, Division of Early Warning & Assessment (DEWA) - North America	The contribution was the annual provision of 3 contractor full time equivalent workyears to the DEWA, Global Resource Information Database (GRID).	150	150	150	150	-
National Aeronautics and Space Administration	IPCC working group 1 Intergovernmental Panel on Climate Change ¹	Climate science assessment	-	-	490	500	600
NASA - Total			150	150	640	650	600

¹ This includes NASA's share (approximately 650%) of funds going to the UN from agencies participating in the Climate Change Science Program. Total funding for the program is: \$820,000 in FY 2003, \$898,000 in FY 2004, and \$1 million in FY 2005.

National Science Foundation US Contributions to the United Nations System

(\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Financial Contributions							
National Science Foundation	UNESCO Institute for Statistics	Workshop Organization ¹	-	-	-	150	-
	IPCC Working Group 1 Intergovernmental Panel on Climate Change (IPCC) ²	Climate science assessment	-	-	107	117	130
<u>In-Kind & Other Contributions</u> National Science Foundation	UNESCO	Professional Development ³	-	-	-	-	140
National Science Foundation							
American Association For Advancement Science	UNESCO	Conference ⁴	-	-	-	138	-
Oceanography Society	UNESCO	IOC Conference ⁵	-	-	-	-	15
NOAA	UNESCO	IOC Support ⁶	120	120	120	120	160
University of Arizona	UNESCO	Information Clearinghouse ⁷	-	-	-	50	50
National Science Foundation - Total			120	120	227	575	495

The objective of the project is to explore the feasibility of developing a country's capability to survey higher qualified people, including recipients of doctorate level degrees. The primary purpose of the research is to establish an internationally coordinated survey of the careers of higher qualified people, building on the existing work currently conducted. An important element of this work is to measure the mobility of higher qualified people within a country but especially across borders. The interest in cross-border movement underscores the need for this survey to be internationally comparable.

² These amounts represent NSF's share (approximately 13%) of funds from all agencies participating in the Climate Change Science Program. Total funding for the program is: \$820,000 in FY 2003, \$898,000 in FY 2004, and \$1 million in FY 2005.

³ Staff Detailed to UNESCO Secretariat

⁴ The proposed conference is aimed at developing an international dialogue on systemic educational reform. The dialogue will advance discovery and understanding of educational reform, while promoting teaching, training and learning. The initiative will be used to analyze and compare various learning models and pedagogic approaches to science and mathematics teaching, with the long-term aim of improving mathematics and science achievement at the K-12 level. The conference will develop new research strategies and partners at the national and international level, who will link the systemic reform efforts in the US in context with similar efforts around the world. The dialogue between UNESCO representatives and staff from education and science divisions and the US science and mathematics communities will be renewed and strengthened. Results of the conference will be published both in print form and on the AAS website. Alliances developed through the conference among university-based academics, policy-makers in development agencies and school-based science and math educators will help bridge the gap between the research produced by development agencies and that produced for academic audiences.

National Science Foundation US Contributions to the United Nations System

(\$ obligations in thousands)

Contributing Bureau / Account

Final Recipient Organization

Description of Activity Funded

FY 2001 FY 2002 FY 2003

FY 2004

⁵ The PI requests support for travel costs for approximately 13 U.S. scientists to participate in the 2005 International Ocean Research Conference, June 6-10, 2005, at the UNESCO Headquarters in Paris, France. The Oceanography Society is hosting this conference together with UNESCO/IOC to further its commitment to fostering and facilitating communication among scientists. The program co-chairs have planned a program that will span a broad range of topics in oceanography and will feature a combination of invited and contributed talks, as well as posters. Over 275 abstracts have been submitted to the conference committee for consideration. The goals of the conference are to reflect on how far oceanography has come and to help define the coming decade of international collaboration in science and education. Several conference sessions relate directly to current OCE Programs. Approximately 125 of the 275 abstracts have been submitted by non-U.S. scientists, creating a unique and timely opportunity for discussion and collaboration between U.S. and international scientists.

⁶ The Intergovernmental Oceanographic Commission (IOC) of UNESCO coordinates and facilitates ocean research among governments. A total of 129 countries comprise the membership; the United States is a key participant and strong supporter of IOC activities. The IOC develops and promotes international research to improve global understanding of ocean processes and their relationship to the sustainable development and stewardship of ocean resources. This project constitutes the NSF portion of support to the Ocean Science Section of the IOC, including development of a new program on Multidisciplinary Science and Natural Resources and an international initiative to examine critical issues of land-atmosphere-ocean biogeochemistry. These funds provide for a scientist on the staff of the IOC at a level of \$120,000 per year, and beginning in 2005, a postdoctoral fellowship on ocean carbon programs at the IOC at \$40,000 per year.

⁷ Support for UNESCO's G-WADI information sharing and website as part of NSF's Science and Technology Center for Support of Sustainability of Water Resources in Semi-Arid Regions (SAHRA)

Other Organizations US Contributions to the United Nations System (\$ obligations in thousands)

Contributing Bureau / Account	Final Recipient Organization	Description of Activity Funded	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Financial Contributions Inter-American Foundation	International Labour Organization (ILO)	Scholarship funds for persons from Latin America and the Caribbean to study local development via the Delnet internet course.	-	-	160		160
US Postal Service	Postal Union for the Americas, Spain, and Portugal (PUASP)	To enhance mailflow in the Region.	186	180	180	180	183
Other Organizations - Total			186	180	340	180	343